

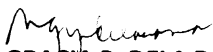
Technical Education and Skills Development Authority
Supplemental Annual Procurement Plan for CY 2018

Summary Per Office


No.	OFFICE	AMOUNT
1	Office of the Deputy Director General - PROPER	102,800.00
2	Office of the Deputy Director General for Partnerships and Linkages	10,000.00
3	Office of the Deputy Director General for TESD Operations	1,223.00
4	Office of the Deputy Director General for Policies and Planning	883,521.00
5	Certification Office-Consolidated	1,269,600.00
6	E - TESDA Unit	167,855.00
7	National Language Skills Institute	353,077.39
8	National Institute for Technical Education and Skills Development - Office of the Executive Director	6,909.00
9	National Institute for Technical Education and Skills Development - Learning Development Division	229,000.00
10	National Institute for Technical Education and Skills Development - Trainer's Training and Development Division	575,645.00
11	Public Information Unit	140,000.00
12	Partnerships and Linkages Office - Partnership and Networking Division	190,550.00
13	Planning Office - Labor Market Information Division	1,557,238.50
14	Planning Office - Project Development Division	2,585,392.00
15	Planning Office - CORP PLAN UNIT	691,074.08
16	Planning Office-Policy and Planning Division	540,000.00
17	Planning Office - Policy Research and Evaluation Division	2,116,395.00
18	Qualification and Standards Office - Office of the Executive Director	2,988.00
19	Qualification and Standards Office - Competency Programs and Systems Development Division	485,100.00
20	Qualification and Standards Office - Human Resource Development Institute	142,000.00
21	Qualification and Standards Office - Competency Standards Development Division	270,731.80

No.	OFFICE	AMOUNT
22	Scholarships Management Office	214,500.00
23	Financial and Management Service - Accounting Division	237,490.00
24	Administrative Service -Procurement Division	536,612.00
24	Administrative Service -Legal Division	89,172.92
25	General Service Division - Building Maintenance Unit	745,296.20
26	General Service Division - Dormitory Maintenance Unit	765,557.25
27	TESDA WOMENS CENTER	1,273,356.00
28	TESDA BOARD SECRETARIAT	289,622.96
TOTAL :		16,472,707.10

Prepared By:


MARIA GRACIA P. DELA RAMA
 Property/Supply Officer


EMELY Q. TESORO
 Chief Accountant


SEC. ISIDRO S. LAPEÑA, Phd., CSEE
 Head of Office/Agency

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR SECOND SEMESTER OF 2018
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
 - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
 - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. app.deped.ps@gmail.com- For primary and secondary schools
 - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/O TECH'L EDUC'N SKILLS DEV'T AUTHORITY-MAIN
 Region: MAIN & NCR
 Address: E Service Rd, Taguig, 1630 Metro Manila

Agency Account Code: A026

Contact Person: MARIA GRACIA P. DELA RAMA
 Position: Chief Administrative Officer, PD-AS
 E-mail: osca.pmsd@tesda.gov.ph
 Telephone/Mobile Nos: 8938296

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0				0				0				0	0	20.28	-
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	3	3	10	4	3	3	10	4	3	3	10	4	3	3	10	40	19.20	767.94
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0				0	0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M min	roll				0				0				0				0	0	18.93	-
COMMON OFFICE SUPPLIES																				
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0				0				0				0	0	766.73	-
2 AIR FRESHENER, aerosol, 280ml/150g min	can				0				0				0				0	0	88.69	-
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	49.73	596.79

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4 CARBON FILM, PE, black, size 210mm x 297mm	box				0				0				0				0	0	205.48	-
5 CARBON FILM, PE, black, size 216mm x 330mm	box				0				0				0				0	0	210.91	-
6 CARTOLINA, assorted colors	pack				0				0				0				0	0	67.06	-
7 CHALK, molded, white, dustless, length: 78mm min	box				0				0				0				0	0	26.89	-
8 CLEARBOOK, 20 transparent pockets, for A4 size	piece				0				0				0				0	0	38.19	-
9 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0				0				0				0	0	40.47	-
10 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	2	2	2	6	1	1	1	3	2	2	2	6	1	1	1	3	18	7.87	141.71
11 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	2	2	2	6	1	1	1	3	2	2	2	6	1	1	1	3	18	13.94	250.85
12 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	19.88	238.62
13 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	41.10	493.21
14 CORRECTION TAPE, film base type, UL 6m min	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	18.26	219.15
15 DATA FILE BOX, made of chipboard, with closed ends	box				0				0				0				0	0	72.57	-
16 DATA FOLDER, made of chipboard, taglia lock	piece				0				0				0				0	0	71.39	-
17 ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1				0	1			1				0	2	424.47	848.93
18 ENVELOPE, DOCUMENTARY, for legal size document	box	1			1				0	1			1				0	2	538.80	1,077.61
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1			1				0	1			1				0	2	667.84	1,335.67
20 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0				0				0				0	0	28.71	-
21 ENVELOPE, MAILING, white, 80gsm (-5%)	box				0				0				0				0	0	341.79	-
22 ENVELOPE, mailing, white, with window	box				0				0				0				0	0	427.23	-
23 ERASER, FELT, for blackboard/whiteboard	piece				0				0				0				0	0	11.55	-
24 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0				0				0				0	0	6.23	-
25 FASTENER, METAL, 70mm between prongs	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	59.37	712.48
26 FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0				0				0				0	0	73.59	-
27 FILE TAB DIVIDER, bristol board, for A4	set	50	50	50	150				0				0				0	150	12.98	1,946.88
28 FILE TAB DIVIDER, bristol board, for legal	set				0				0				0				0	0	17.31	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
29 FOLDER, FANCY, for A4 size documents	bundle				0				0				0				0	0	258.50	-
30 FOLDER, FANCY, for legal size documents	bundle				0				0				0				0	0	302.85	-
31 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2			2				0				0				0	2	177.92	355.85
32 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0				0				0				0	0	222.27	-
33 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0				0				0				0	0	776.59	-
34 FOLDER, TAGBOARD, for A4 size documents	pack	1			1	1			1	1			1	1			1	4	226.05	904.22
35 FOLDER, TAGBOARD, for legal size documents	pack				0				0				0				0	0	208.38	-
36 GLUE, all purpose, gross weight: 200 grams min	jar				0				0				0				0	0	49.73	-
37 INDEX TAB, self-adhesive, transparent	box				0				0				0				0	0	53.74	-
38 LOOSELEAF COVER, made of chipboard, for legal	bundle				0				0				0				0	0	676.00	-
39 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0				0				0				0	0	43.26	-
40 MARKER, FLUORESCENT, 3 assorted colors per set	set	2	2	2	6				0	2	2	2	6				0	12	36.97	443.66
41 MARKER, whiteboard, black, felt tip, bullet type	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.69	384.88
42 MARKER, whiteboard, blue, felt tip, bullet type	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.69	384.88
43 MARKER, whiteboard, red, felt tip, bullet type	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.69	384.88
44 MARKER, PERMANENT, bullet type, black	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.04	361.30
45 MARKER, PERMANENT, bullet type, blue	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.04	361.30
46 MARKER, PERMANENT, bullet type, red	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.04	361.30
47 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0				0				0				0	0	12.52	-
48 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0				0				0				0	0	32.45	-
49 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	44.32	531.90
50 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0				0				0				0	0	59.49	-
51 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0				0				0				0	0	18.99	-
52 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	6.91	248.60
53 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	14.04	505.44

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	137.66	49,559.33
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0				0				0	0	160.94	-
56 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0				0				0				0	0	119.09	-
57 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0				0				0				0	0	123.08	-
58 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0				0				0				0	0	95.18	-
59 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0				0				0				0	0	34.29	-
60 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	20.40	734.57
61 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0				0				0				0	0	319.07	-
62 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0				0				0				0	0	62.73	-
63 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1	1	1	3				0				0				0	3	97.34	292.03
64 RING BINDER, 8o rings, plastic, 32mm x 1.12m	bundle	10			10				0				0				0	10	267.14	2,671.45
65 RUBBER BAND, 70mm min lay flat length (#18)	box	1			1				0	1			1				0	2	97.04	194.08
66 RULER, plastic, 450mm (18"), width: 38mm min	piece				0				0				0				0	0	16.10	-
67 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	35.99	863.87
68 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	2	2	16	12	2	2	16	12	2	2	16	12	2	2	16	64	35.99	2,303.64
69 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0				0				0				0	0	35.99	-
70 STAMP PAD INK, purple or violet	bottle				0				0				0				0	0	25.62	-
71 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0				0				0				0	0	28.77	-
72 STAPLE WIRE, for heavy duty staplers, (23/13)	box	3			3	3			3	3			3	3			3	12	21.51	258.09
73 STAPLE WIRE, STANDARD, (26/6)	box	2	2	2	6				0	2	2	2	6				0	12	19.68	236.12
74 TAPE, MASKING, width: 24mm (±1mm)	roll	2		2	4				0				0	2	2		4	8	57.32	458.60
75 TAPE, MASKING, width: 48mm (±1mm)	roll	1			1				0				0				0	1	109.24	109.24
76 TAPE, PACKAGING, width: 48mm (±1mm)	roll				0				0				0				0	0	29.08	-
77 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	3		3	6	3		3	6	2			2	2			2	16	11.36	181.71
78 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0				0				0				0	0	27.58	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
79 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	70.30	2,530.94
80 TWINE, plastic, one (1) kilo per roll	roll				0				0				0				0	0	51.92	-
81 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2			2				0	2			2				0	4	133.99	535.97
82 Airline Travel	ticket				0				0				0				0	0	0.00	-
COMMON OFFICE DEVICES																				
1 CUTTER BLADE, for heavy duty cutter	tube	1			1				0	1			1				0	2	10.22	20.45
2 CUTTER KNIFE, for general purpose	piece	3			3				0				0				0	3	20.55	61.65
3 DATING AND STAMPING MACHINE, heavy duty	piece	1			1				0				0				0	1	497.52	497.52
4 PENCIL SHARPENER, manual, single cutter head	piece				0				0				0				0	0	194.69	-
5 PUNCHER, paper, heavy duty, with two hole guide	piece				0				0				0				0	0	123.42	-
6 SCISSORS, symmetrical, blade length: 65mm min	pair				0				0				0				0	0	14.28	-
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0				0				0				0	0	85.45	-
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece	1			1				0				0				0	1	913.95	913.95
9 STAPLE REMOVER, PLIER-TYPE	piece				0				0				0				0	0	18.91	-
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0				0				0				0	0	51.57	-
11 WASTEBASKET, non-rigid plastic	piece				0				0				0				0	0	25.96	-
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece				0				0				0				0	0	91.94	-
2 BROOM, STICK (TING-TING), usable length: 760mm min	piece				0				0				0				0	0	24.88	-
3 CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0				0				0				0	0	43.26	-
4 CLEANSER, SCOURING POWDER, 350g min./can	can				0				0				0				0	0	24.88	-
5 DETERGENT POWDER, all purpose, 1kg	pouch				0				0				0				0	0	38.93	-
6 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0				0				0				0	0	125.20	-
7 DUST PAN, non-rigid plastic, w/ detachable handle	piece				0				0				0				0	0	28.12	-
8 FLOOR WAX, PASTE, RED	can				0				0				0				0	0	280.13	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
9 FURNITURE CLEANER, aerosol type, 300ml min per can	can				0				0				0				0	0	90.85	-
10 INSECTICIDE, aerosol type, net content: 600ml min	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	142.77	1,713.25
11 MOP BUCKET, heavy duty, hard plastic	piece				0				0				0				0	0	1,987.44	-
12 MOPHANDLE, heavy duty, aluminum, screw type	piece				0				0				0				0	0	148.18	-
13 MOPHEAD, made of rayon, weight: 400 grams min	piece				0				0				0				0	0	110.32	-
14 RAGS, all cotton, 32 pieces per kilogram min	bundle	2			2				0	2			2				0	4	51.68	206.71
15 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0				0				0				0	0	107.08	-
16 TRASHBAG, plastic, transparent	roll				0				0				0				0	0	145.48	-
17 DETERGENT BAR, 140 grams as packed	bar				0				0				0				0	0	7.57	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)

COMMON ELECTRICAL SUPPLIES																				
1 Day light, LCL 220 DL, Firefly, LED Ceiling Lamp, 20 Watts	pc				0				0				0	15			15	15	14,700.00	220,500.00
2 Single switch with cover	pc				0				0				0	3			3	3	270.00	810.00
3 3-gang switch with cover	pc				0				0				0	1			1	1	180.00	180.00
4 Receptacle, Plastic, 4"	piece				0				0		120	120					0	120	40.00	4,800.00
5 Tape, Electrical	roll				0				0		10	10					0	10	35.00	350.00
6 Tape, teflon	roll				0				0		20	20					0	20	17.00	340.00
7 Plastic aluminum, 9W, LED, e27 daylight sensor, base type	piece				0				0		120	120					0	120	230.00	27,600.00
8 Plastic aluminum, 12W, LED, e27 daylight sensor, base type	piece				0				0		120	120					0	120	240.00	28,800.00
9 Black screw, 1", 500 pcs/box	box				0				0		1	1					0	1	700.00	700.00
10 Staple Wire no. 1010, 500 =0 pcs/box	box				0				0		2	2					0	2	299.00	598.00
11 Stranded wire #14	box				0				0		1	1					0	1	2,500.00	2,500.00
12 Stranded wire #12	box				0				0		1	1					0	1	3,000.00	3,000.00
13 Electrical wire, 3.5mm	box				0				0		5	5					0	5	2,800.00	14,000.00
14 Electrical wire, 5.0mm	box				0				0		5	5					0	5	3,800.00	19,000.00
15 Flat cord #10	roll				0				0		1	1					0	1	2,700.00	2,700.00
16 Starter, 40W	piece				0				0		200	200					0	200	8.50	1,700.00
17 Convenience outlet, 2-gang, with cover	piece				0				0		20	20					0	20	220.00	4,400.00
18 Single switch with cover	piece				0				0		20	20					0	20	220.00	4,400.00
19 2-gang, with cover	piece				0				0		20	20					0	20	220.00	4,400.00
20 Ballast, 40W	piece				0				0		30	30					0	30	130.00	3,900.00
21 Fluorescent tube, 40W	tube				0				0		2	2					0	2	2,300.00	4,600.00
22 Electrical Tape Plastic Vinyl, pref ARMAK	pc	12			12				0				0				0	12	25.00	300.00
23 Wire, Electrical stranded 3.5mm THWN	roll	10			10				0				0				0	10	2,300.00	23,000.00
24 Wire, Electrical stranded 2.0mm THWN	Box	6			6				0	3			3				0	9	2,250.00	20,250.00
25 Battery AA	packs				0			2	2				0				0	2	167.00	334.00
26 Insecticide	pcs.				0			2	2				0				0	2	246.00	492.00
27 OMNI Extension Cord, Universal Outlet, 4 Gang Switch	pc				0		10		10				0				0	10	565.00	5,650.00
28 PROJECTOR, Epson EB-S12	pc				0		5		5				0				0	5	22,000.00	110,000.00
29 OMNI, Universal Adaptor	pc				0		5		5				0				0	5	115.00	575.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
30 Computer Keyboard	pc				0		5		5				0				0	5	550.00	2,750.00	
COMMON OFFICE EQUIPMENT																					
1 Projector ACER C120 DLP LED 100 Ansi Lumens Pico Projector - Ultra lightweight	unit	3			3				0				0				0	3	13,000.00	39,000.00	
2 Office Chair, mesh type, high back w/arm rest with swayvel	unit				0				0		15	15					0	15	5,491.20	82,368.00	
3 WorkForce DS-310 Portable Sheet-fed Document Scanner	unit				0				0		1	1					0	1	14,000.00	14,000.00	
4 Wi-Fi Duplex All-in-One Ink Tank Printer	unit				0				0		1	1					0	1	14,395.00	14,395.00	
5 Foldable Push Cart, 300 kg loading Capacity, 910 x 610 Mm (36" x 24")	pc.				0				0			1	1				0	1	8,000.00	8,000.00	
COMMON OFFICE SUPPLIES																					
1 Tape double Sided 1 inch	roll	1			1	1			1				0		1		1	3	52.11	156.33	
2 TESDA Letterhead A4 size	pcs	2			2	1			1	2			2	1			1	6	500.00	3,000.00	
3 Tesda Mailing envelope	pcs	1			1				0	1			1				0	2	250.00	500.00	
4 Folder, 3 hole 3 inch. Color Red & Green	pcs.	100			100				0	100			100				0	200	75.00	15,000.00	
5 Ballpen, black	pc.	100			100				0				0	100			100	200	5.00	1,000.00	
6 Certificate Paper (Cornified Cream) 85 GSN	Ream	1			1	1			1	1			1	1			1	4	700.00	2,800.00	
7 A4 Brown Frame	piece				0	40			40				0				0	40	250.00	10,000.00	
8 Glossy Photo Paper	packs				0	15			15				0				0	15	180.00	2,700.00	
9 Paper One all Purpose Premium Paper A4 210 x 297mm 500 sheets 80g/m	ream				0				0				0	250			250	250	285.00	71,250.00	
10 Primer/ Surfaces, Urethane-based, 2 component	Liters				0				0	4			4				0	4	350.00	1,400.00	
11 Thinner, reducer, Urathane based	Liters/Gal				0				0	8			8				0	8	480.00	3,840.00	
12 Hardener, Urethane based, (Axalta, DeBeers)	Liters/Gal				0				0	2			2				0	2	180.00	360.00	
13 Solid color base paint, Urethane, based (Axalta, DeBeers)	Liters				0				0	3			3				0	3	550.00	1,650.00	
14 Metallic color base paint (Dark Blue Met.), Urethane, based (Axalta, DeBeers)	Liters				0				0	3			3				0	3	550.00	1,650.00	
15 Thinner, Urethane based	Liters/Gal				0				0	7			7				0	7	480.00	3,360.00	
16 Clear paint w hardener, Urethane based	Liters				0				0	6			6				0	6	440.00	2,640.00	
17 Cleaning Solvent, Urathane based, acrylic	Liter				0				0	10			10				0	10	180.00	1,800.00	
18 Degreaser	Liter				0				0	4			4				0	4	180.00	720.00	
19 Sandpaper: Grit No. 80, 120, 240, 320, 400, 600; Round, Mirka 5" dia or 3M 6" dia; Hippo 6x10	Pieces				0				0	70			70				0	70	15.00	1,050.00	
20 Rags	Kilo				0				0	3			3				0	3	100.00	300.00	
21 Galvanized sheet ga. 20, 1 sq. meter	pcs				0				0	1			1				0	1	1,200.00	1,200.00	
22 Wire brush, 2pcs	pieces				0				0	10			10				0	10	55.00	550.00	
23 Grinding Stone, 6" dia	piece				0				0	2			2				0	2	200.00	400.00	
24 Bond Paper (continous paper, 11x4x7/8;700 GSM; 2 ply with carbon)	box				0	1			1				0				0	1	5,000.00	5,000.00	
25 Scissor (6") stainless steel	pc			6	6				0				0				0	6	50.00	300.00	
26 FILE FOLDER (Clear front cover and solid colored back cover with plastic fastener, A4 size, red/blue/green/black color, 10 pcs per pack)	pack				0				0				0		10		10	10	220.00	2,200.00	
27 FOLDER (A4 Lever Arch Ring Binder, Color: Blue)	piece				0				0				0		10		10	10	200.00	2,000.00	
28 Lanyard USB Flash Drives (2G capacity, Personalized)	piece				0				0		125	125					0	125	300.00	37,500.00	
29 Laminating Pouch Film (Size: 216 mm x 303 mm, Thickness: 125 MICRON, Quantity: 100/box)	box				0				0		2	2					0	2	1,000.00	2,000.00	
30 Laminating Pouch Film (Size: 146 mm x 178 mm, Thickness: 125 Micron, Quantity: 100/box)	box				0				0		4	4					0	4	500.00	2,000.00	
31 Laminating Pouch Film (Size: 65 mm x 95 mm, Thickness: 125 MICRON, Quantity: 100/box)	box				0				0		2	2					0	2	250.00	500.00	
32 Paper A4 Size, Color Pink, 80 gsm	Ream				0				0		10	10					0	10	120.00	1,200.00	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
33 MAGAZINE FILE BOX, LARGE	piece				0				0			25	25			25	25	50	43.84	2,192.00	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0			1	1			1	1	2	248.56	497.12	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0				0			1	1			1	1	2	299.98	599.96	
36 ID Name Badge (Small)	pcs				0			31	31				0					31	14.50	449.50	
37 ID Name Badge (Big)	pcs				0			6	6				0					6	20.00	120.00	
38 Stapler	pc				0			1	1				0					1	145.00	145.00	
39 Scissor	pc				0			1	1				0					1	66.00	66.00	
40 Elmers Glue Stick	pcs				0			1	1				0					1	335.00	335.00	
41 Worx Fine Board White	pack				0			1	1				0					1	107.50	107.50	
42 Letterhead with TESDA and TUV SUD logo	rm				0		45		45				0	20			20	65	620.00	40,300.00	
43 Envelope with TESDA and TUV SUD LOGO	box				0		20		20				0	20			20	40	1,130.00	45,200.00	
44 Archfile Folder, Hardbound, Vertical Type, Legal size, Color: Red	pc				0		100		100				0					100	135.00	13,500.00	
45 Paper, Multicopy, 80gsm, A4 Size, 210 x 297mm	rm				0				0	300			300					300	170.95	51,285.00	
CONSUMABLES																					
1 Toner, HP26A, CF-226A, Black	pc.	3			3	3			3	3			3					0	9	3,200.00	28,800.00
2 Epson Pigment Bottle Ink, Black , T6641 Black	pc	10			10	10			10	10			10	10				10	40	180.00	7,200.00
3 Epson Pigment Bottle Ink, Black , T6641 Color	pc	5			5	5			5	5			5	5				5	20	180.00	3,600.00
4 Ink Cartridge, EPSON Stylus Photo R200, 8 colors/sets	sets	1			1				0	1			1					0	2	6,000.00	12,000.00
5 EPSON T 188 190	pc				0				0	1	1	1	3	1				1	4	2,500.00	10,000.00
6 EPSON T 188 290	pc				0				0	1	1	1	3	1				1	4	2,500.00	10,000.00
7 EPSON T 188 390	pc				0				0	1	1	1	3	1				1	4	2,500.00	10,000.00
8 EPSON T 188 490	pc				0				0	1	1	1	3	1				1	4	2,500.00	10,000.00
9 HP 680 BLACK	pc				0		60		60				0					0	60	530.00	31,800.00
10 HP 680 Tri-Color	pc				0		60		60				0					0	60	500.00	30,000.00
11 Hp 704 Black	pc				0		50		50				0					0	50	410.00	20,500.00
12 HP 704 TRI-COLOR	pc				0		50		50				0					0	50	410.00	20,500.00
13 Ink, T6735 Light Cyan, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
14 Ink, T6735 Light Magenta, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
15 Ink, T6735 Yellow, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
16 Ink, T6735 Magenta, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
17 Ink, T6735 Cyan, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
18 Ink, T6735 Black, Ink Bottle 70 ml	bottle				0				0	4			4					0	4	1,000.00	4,000.00
19 HP Deskjet Ink Advantage 1515	pc				0				0	10			10					0	10	400.00	4,000.00
20 HP Ink Cartridge 678	pc				0				0	10			10					0	10	400.00	4,000.00
21 HP Laserjet P1102, black	toner				0				0	3			3					0	3	2,500.00	7,500.00
22 Laser Toner Cartridge	Cart				0		2		2				0	1				1	3	5,000.00	15,000.00
23 Ink Cart, Epson C13T188190(T188), Black	cart				0				0	1	2	3	6	3				9	15	700.00	10,500.00
24 Ink Cart, Epson C13T188190(T188), Cyan	cart				0				0	1	1	2	4	2	2	2	2	6	10	700.00	7,000.00
25 Ink Cart, Epson C13T188190(T188), Magenta	cart				0				0	1	1	2	4	2	2	2	2	6	10	700.00	7,000.00
26 Ink Cart, Epson C13T188190(T188), Yellow	cart				0				0	1	1	2	4	2	2	2	2	6	10	700.00	7,000.00
27 Toner Cart, HP19A, Black	cart				0				0				0				10	10	10	3,200.00	32,000.00
28 INK CART, EPSON EC47C6 (WF-7210 Series), 188, Black	cart				0			6	6			6	6				6	6	18	1,575.00	28,350.00
29 INK CART, EPSON EC47C6 (WF-7210 Series), 188, Cyan	cart				0			3	3			3	3				3	3	9	1,015.00	9,135.00
30 INK CART, EPSON EC47C6 (WF-7210 Series), 188, Magenta	cart				0			3	3			3	3				3	3	9	1,015.00	9,135.00
31 INK CART, EPSON EC47C6 (WF-7210 Series), 188, Yellow	cart				0			3	3			3	3				3	3	9	1,015.00	9,135.00
32 HP LASER JET 201A CF400A, BLACK	pcs				0		3		3				0					0	3	4,360.00	13,080.00
33 HP LASER JET 201A CF401A, CYAN	pcs				0		3		3				0					0	3	5,000.00	15,000.00
34 HP LASER JET 201A CF402A, YELLOW	pcs				0		3		3				0					0	3	5,000.00	15,000.00
35 HP LASER JET 202A CF403A, MAGENTA	pcs				0		3		3				0					0	3	5,000.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
36 EPSON WF 7111 T188 (BLACK)	pcs				0		10		10								0	10	1,500.00	15,000.00	
37 EPSON WF7111 T188 (CYAN)	pcs				0		10		10								0	10	1,015.00	10,150.00	
38 EPSON WF7111 T188 (YELLOW)	pcs				0		10		10								0	10	1,015.00	10,150.00	
39 EPSON WF7111 T188 (MAGENTA)	pcs				0		10		10								0	10	1,015.00	10,150.00	
40 HP OFFICE JET 7510 (933XL AND 932XL ORIGINAL INK COMBO SET) (Black, Cyan, Magenta and Yellow)	pcs				0		3		3								0	3	4,250.00	12,750.00	
41 Toner CF217A, #17A	pc				0				0			10	10				0	10	3,100.00	31,000.00	
42 Toner, HPCE285, Black	pc				0		10		10				0				0	10	1,900.00	19,000.00	
43 Toner, HP Laserjet CE285A, #85, Black	pc				0			20	20				0				0	20	2,000.00	40,000.00	
44 Ink Brother LC539XL, Black	pc	3			3				0				0				0	3	370.00	1,110.00	
45 Ink Brother LC535XL, Cyan	pc	3			3				0				0				0	3	370.00	1,110.00	
46 Ink Brother LC535XL, Magenta	pc	3			3				0				0				0	3	370.00	1,110.00	
47 Ink Brother LC535XL, Yellow	pc	3			3				0				0				0	3	370.00	1,110.00	
48 Ink HP 933XL, Cyan	pc				0			7	7				0				0	7	715.00	5,005.00	
49 Ink, HP 933XL, Magenta	pc				0			7	7				0				0	7	715.00	5,005.00	
50 Ink, HP 933XL, Yellow	pc				0			7	7				0				0	7	715.00	5,005.00	
51 Ink, HP 932XL, Black Original	pc				0	8			8				0				0	8	1,540.00	12,320.00	
52 Ink, Canon Pixma, PGI-35, Black	pc				0			6	6				0				0	6	585.00	3,510.00	
53 Ink, Canon Pixma, CLI-35, Colored	pc				0			6	6				0				0	6	955.00	5,730.00	
Building and Maintenance Supplies																					
1 3 Gang Outlet	pc				0			4	4				0				0	4	65.00	260.00	
2 Acetylene	cu/liter				0			1	1			1	1				0	2	1,000.00	2,000.00	
3 Acrylic Emulsion	gal				0				0			12	12				0	12	650.00	7,800.00	
4 ACU Capacitor 65+75 MFD 440V	pc				0		1		1				0				0	1	850.00	850.00	
5 Aero Tape	pc				0		1		1				0				0	1	300.00	300.00	
6 Air Conditioning Unit 2.5 Toner	unit	1			1				0				0				0	1	55,000.00	55,000.00	
7 Air Conditioning Unit 5 Toner	unit	1			1				0				0				0	1	115,000.00	115,000.00	
8 Air Conditioning Unit 7.5 Toner	unit	1			1				0				0				0	1	135,000.00	135,000.00	
9 Aluminum Flat Bar, 1" x 1/16" x 8'	pc				0				0	120			120				0	120	780.00	93,600.00	
10 Angle Valve, 1/2" x 3/8"	piece	15			15				0				0				0	15	207.00	3,105.00	
11 Automotive Lacquer Putty, Sphero	gal				0				0			2	2				0	2	860.00	1,720.00	
12 Baby roller	pc				0				0				0	3			3	3	45.00	135.00	
13 Baby Roller, Tesla	pc				0				0				5	5			0	5	50.00	250.00	
14 Bidet, 1/2	sets	10			10				0				0				0	10	250.00	2,500.00	
15 Blind Rivets 3/16	box				0				0	10			10				0	10	100.00	1,000.00	
16 Block Solution	pail				0				0			4	4				0	4	22,275.00	89,100.00	
17 Blue Pipe 1/2"	pcs.				0			6	6				0				0	6	60.00	360.00	
18 Blue Tee 1/2"	pcs.				0			9	9				0				0	9	12.00	108.00	
19 Cement	bag				0			1	1				0				0	1	220.00	220.00	
20 Cement	bag	300			300				0				0				0	300	300.00	90,000.00	
21 Cement	bag				0			3	3				0				0	3	218.00	654.00	
22 Clamp 3/4"	pc				0			10	10				0				0	10	7.00	70.00	
23 Concentric Tee 2x2	pcs.				0				0				2	2			0	2	96.00	192.00	
24 Concrete Nail 3"	kgs.				0			1	1				0				0	1	100.00	100.00	
25 Convenience Outlet	pc				0			6	6				0				0	6	65.00	390.00	
26 Copper Elbow 3/4 SR	pc				0			3	3				0				0	3	50.00	150.00	
27 Copper Elbow 3/8 SR	pc				0			3	3				0				0	3	25.00	75.00	
28 Copper Tube 3/4 SD	ft				0			20	20				0				0	20	70.00	1,400.00	
29 Copper Tube 3/8 SD	ft				0			20	20				0				0	20	30.00	600.00	
30 C-Purlins 2x3	pcs.				0			4	4				0				0	4	465.00	1,860.00	
31 Cylindrical 3/8"	pairs				0			2	2				0				0	2	30.00	60.00	
32 Door knob, heavy duty	sets				0				0				0		10		10	10	350.00	3,500.00	
33 Drawer Lock	pc				0				0			4	4				0	4	125.00	500.00	
34 Drawer Lock	pc.				0				0			1	1				0	1	135.00	135.00	

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35 Drill Vits 3/16	pc				0				0	20						20			0	20	145.00	2,900.00	
36 Dual capacitor, -45uf	piece				0				0							0	15			15	15	450.00	6,750.00
37 Dual Color Panel-Light Roun	pc				0			6	6							0				6	6	855.00	5,130.00
38 Dual Color Panel-Light Square	pc				0			3	3							0				3	3	855.00	2,565.00
39 Dynabolt 5/16	pc				0		4		4							0				4	4	14.00	56.00
40 Elbow 1/2	pcs.				0				0			2	2							2	2	20.00	40.00
41 Elbow 1/2"	pcs.				0			2	2							0				2	2	10.00	20.00
42 Electrical Pipe 3/4"	pc				0		6		6							0				6	6	115.00	690.00
43 Electrical Tape	roll				0		2		2							0				2	2	35.00	70.00
44 Emerald Elbow 2"	pcs.				0			17	17							0				17	17	34.00	578.00
45 EMT Connector 1/2" diameter	pc				0				0		60					60				60	60	50.00	3,000.00
46 EMT Coupling 1/2" diameter	pc				0				0	20						20				20	20	60.00	1,200.00
47 Epoxy A & B pref Pioneer	sets				0			4	4							0				4	4	620.00	2,480.00
48 Facia Board 1" x 8" x 12' KD	pc				0		10		10							0				10	10	500.00	5,000.00
49 Fan Blade Plastic Split	pc				0				0	1						1				1	1	2,100.00	2,100.00
50 Faucet, ordinary, brass	piece	5			5				0							0				5	5	600.00	3,000.00
51 Filter Drier 163F 318	pc				0				0	1						1				1	1	550.00	550.00
52 Filter Nut 318	pc				0				0	2						2				2	2	40.00	80.00
53 Finishing Nail 2"	kg.				0				0			1	1							1	1	80.00	80.00
54 Flat Cord #16	meter				0			20	20							0				20	20	27.00	540.00
55 Flat Cord #18	meter				0	50			50							0				50	50	20.00	1,000.00
56 Flat Latex	tin				0				0	10						10				10	10	2,450.00	24,500.00
57 Flatcord #14	meters				0			65	65							0				65	65	43.00	2,795.00
58 Flexible Hose 1/2"	meter				0		10		10							0				10	10	12.00	120.00
59 Flexible Metal Conduit 1 1/2" diameter	meter				0				0	5						5				5	5	175.00	875.00
60 Flo, lacquer	gal				0				0			6	6							6	6	580.00	3,480.00
61 Floor paint, rubberized, gray	gallon				0				0				0	50						50	50	1,186.00	59,300.00
62 Floor paint, rubberized, green	gallon				0				0				0	20						20	20	1,186.00	23,720.00
63 Floor paint, rubberized, yellow	gallon				0				0				0	5						5	5	1,186.00	5,930.00
64 Freon, R-22, 13.6 kg	tank				0				0				0	1						1	1	5,000.00	5,000.00
65 G.I Plain Sheet, 4' x 8' Gauge #20	pc				0			26	26							0				26	26	1,585.00	41,210.00
66 Gate valve, 2"	piece	2			2				0							0				2	2	1,900.00	3,800.00
67 GI Bell Reducer	pcs.				0				0			2	2							2	2	30.00	60.00
68 GI Elbow 1/2	pcs.				0				0			6	6							6	6	10.00	60.00
69 GI Plug 1/2	pcs.				0				0			2	2							2	2	15.00	30.00
70 Glass Putty	bag				0				0	1						1				1	1	624.00	624.00
71 Good Lumber 2" x 4" x 10'	pc				0				0			4	4							4	4	480.00	1,920.00
72 Grinding Disk"	Pcs.				0				0				0	5						5	5	30.00	150.00
73 Hook	Pcs.				0				0				0	20						20	20	5.00	100.00
74 Installation of sliding doors and windows with complete accessories	lot				0				0	1						1				1	1	150,000.00	150,000.00
75 Lacquer flo	gal				0				0				0	6						6	6	552.00	3,312.00
76 Lacquer primer automotive	gal				0				0				0	16						16	16	844.00	13,504.00
77 Lacquer Primer Automotive, Sphero	Gallon				0				0			16	16							16	16	844.00	13,504.00
78 Lacquer putty ot Clear gloss	gal				0				0				0	2						2	2	548.00	1,096.00
79 Lacquer thinner	gal				0				0				0	16						16	16	328.00	5,248.00
80 Lacquer Thinner	gal				0				0			12	12							12	12	328.00	3,936.00
81 Lacquer Thinner, Sphero	Gallon				0				0			4	4							4	4	325.00	1,300.00
82 Lacquer white automotive	gal				0				0				0	8						8	8	844.00	6,752.00
83 Lacquer White Automotive, Sphero	Gallon				0				0			8	8							8	8	844.00	6,752.00
84 Latex Paint	Liters.				0				0			2	2							2	2	232.00	464.00
85 Lumber, Good 2"x3"x10' KD S4S	piece	100			100				0	80						80				180	180	400.00	72,000.00
86 Male Adaptor 1/2"	pcs.				0			2	2							0				2	2	12.00	24.00
87 MAPP gas	cylinder				0				0				0	2						2	2	1,200.00	2,400.00
88 MAPP gas torch	piece				0				0				0	1						1	1	1,500.00	1,500.00
89 Masonry Bit 5mm	pcs.				0			3	3							0				3	3	35.00	105.00
90 Masonry Drill Bit 3/8"	pc				0		2		2							0				2	2	71.00	142.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
91 Metal Drill Bit 1/4"	pc				0		1		1								0	1	100.00	100.00	
92 Metal Drill Bit 3/8"	pc				0		1		1								0	1	228.00	228.00	
93 Neltex 100cc	can				0		1		1								0	1	80.00	80.00	
94 Office Carpet, 680 x 635cm (Sample for Approval)	lot				0		1		1								0	1	52,500.00	52,500.00	
95 Oxygen	cu/liter				0				1	1							0	1	415.00	415.00	
96 Oxygen	cu/liter				0							1	1				0	1	415.00	415.00	
97 Padlock, medium size, heavy duty	piece				0								0	20			20	20	300.00	6,000.00	
98 Paint Brush 1"	pc				0					0	10			10			0	10	50.00	500.00	
99 Paint Brush 2"	pc				0					0	10			10			0	10	60.00	600.00	
100 Paint thinner	gallon				0								0	4			4	4	500.00	2,000.00	
101 Paint White Flat Latex	tin				0						0	28					0	28	2,160.00	60,480.00	
102 Paint White Semi Gloss Latex	tin				0		65			65							0	65	2,088.90	135,778.50	
103 Paint, acry-color, lamp black	can				0					0				0	3		3	3	90.00	270.00	
104 Paint, chocolate brown	gallon				0									0	10		10	10	600.00	6,000.00	
105 Paint, quick - enamel, white	gallon				0									0	20		20	20	600.00	12,000.00	
106 Paint, semi-gloss latex	can				0									0	10		10	10	1,900.00	19,000.00	
107 Paint, tinting color, thalo blue, 1 quart/can	can				0									0	60		60	60	75.00	4,500.00	
108 Paintbrush, 2"	piece				0					0				0	10		10	10	35.00	350.00	
109 Plain Sheet C.1 4' x 8' Gauge #24	pc				0		40			40							0	40	1,585.00	63,400.00	
110 Plug	pc				0				6	6							0	6	14.00	84.00	
111 Plywood marine 1/4"x4"x8'	piece	50			50						0	30					0	80	420.00	33,600.00	
112 Polyethylene Tape	pc				0				2	2							0	2	110.00	220.00	
113 Pultop	gal				0		1			1							0	1	600.00	600.00	
114 PVC Elbow 3"	pc				0							15	15				0	15	60.00	900.00	
115 PVC Elbow 4"	pc				0							15	15				0	15	80.00	1,200.00	
116 PVC Pipe 3"	pc				0							15	15				0	15	510.00	7,650.00	
117 PVC Pipe 4"	pc				0							15	15				0	15	680.00	10,200.00	
118 Reducer epoxy	gal				0									0	6		6	6	440.00	2,640.00	
119 Reducer Epoxy, Sphero	Gallon				0							6	6				0	6	440.00	2,640.00	
120 Resun (Fountain Motor)	pcs.				0				11	11							0	11	300.00	3,300.00	
121 RG5/RG6 Coupler Gold	pcs.				0				2	2							0	2	24.75	49.50	
122 RG6 Connections (10pcs/pack)	pack				0				1	1							0	1	84.50	84.50	
123 RI 518 x 318, Rubber Insulation	pc				0						4			4			0	4	50.00	200.00	
124 Riveter	pc				0						3			3			0	3	1,147.00	3,441.00	
125 Roller Brush 9"	pc				0					0	15			15			0	15	75.00	1,125.00	
126 Roller, 4"	piece				0									0	20		20	20	40.00	800.00	
127 Roller, 7"	piece				0									0	20		20	20	45.00	900.00	
128 Roller, 8"	piece				0									0	50		50	50	50.00	2,500.00	
129 Roof Paint, Baguio Green	tin				0		20			20				0			0	20	2,580.00	51,600.00	
130 Rubber Insulation 314 x 1/2	pc				0		5			5							0	5	75.00	375.00	
131 Rubber Insulation 318 x 1/2	pc				0		5			5							0	5	50.00	250.00	
132 S o8 T5D Fluorescent, (FIREFLY), Serial FEE531	pc				0							31	31				0	31	47.00	1,457.00	
133 Sahara, water proofing	kilo	20			20					20				20			0	40	80.00	3,200.00	
134 Sanding Paper #100	roll				0		1			1							0	1	1,200.00	1,200.00	
135 Semigloss Latex	tin				0						15			15			0	15	2,600.00	39,000.00	
136 Service Valve	piece	15			15									0			0	15	300.00	4,500.00	
137 Silver rod	piece				0									0	15		15	15	8.00	120.00	
138 Solderless Connector, 38mm	pc				0						6			6			0	6	150.00	900.00	
139 Spray White	can				0								2	2			0	2	110.00	220.00	
140 Stainless Handle	pc.				0							1	1				0	1	60.00	60.00	
141 Straight Connector 1 1/2" Diameter	pc				0						4			4			0	4	100.00	400.00	
142 Termite Control Treatment	lot				0					1	1			0			0	1	100,000.00	100,000.00	
143 THHN Wire 8.0mm	meter				0		25			25							0	25	67.00	1,675.00	
144 Tile Trim White	pcs.				0					15	15						0	15	45.00	675.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
145 Toilet tank fitting, complete repair kit model, 600cs, single flush, side mount	kit	15			15				0				0				0	15	579.00	8,685.00
146 Toilet tank fitting, complete repair kit model, 600cs, single flush, top mount	kit	15			15				0				0				0	15	579.00	8,685.00
147 Top coat	gal				0				0				0	3			3	3	1,230.00	3,690.00
148 Top Coat, Hudson	Gallon				0				0			3	3				0	3	1,230.00	3,690.00
149 Water supply hose, 1/4" x 1/2" x 12"	piece	15			15				0				0				0	15	200.00	3,000.00
150 Water supply hose, 1/4" x 3/8" x 12"	piece	15			15				0				0				0	15	200.00	3,000.00
151 Wire, Electrical 38mm THWN, Stranded	meter				0				0	100			100				0	100	280.00	28,000.00
152 Good Lumber, 2" x 3" x 8", Kiln Dry	pc				0				0				0	30			30	30	304.00	9,120.00
153 Good Lumber, 2" x 6" x 10", Kiln Dry	pc				0				0				0	2			2	2	816.00	1,632.00
154 Paint Thinner	gal				0				0				0	12			12	12	190.00	2,280.00
155 Sand paper	pc				0				0				0	20			20	20	9.00	180.00
Office Equipment and Accessories																				
1 Computer table	unit			1	1				0				0				0	1	3,000.00	3,000.00
2 TROLEY Bag	pcs				0				0			2	2				0	2	7,000.00	14,000.00
3 Dynamic Push Cart Hand Trolley	pcs				0				0			2	2				0	2	5,000.00	10,000.00
4 Numbering Machine, 6 Digits	pc				0			2	2				0				0	2	3,075.00	6,150.00
Office Supplies																				
1 Laptop Battery A1311	pc				0		1		1				0				0	1	4,500.00	4,500.00
Audio and visual presentation and composing equipment																				
1 Wireless Microphone (Sample Brochure for Approval)	unit				0				0		4		4				0	4	25,000.00	100,000.00
2 Gooseneck Microphone with complete accessories & cables (sample brochure for approval)	pc				0				0		15		15				0	15	13,000.00	195,000.00
Vehicle Supplies																				
1 Tie Wire #16	Bundle				0				0	1			1				0	1	1,600.00	1,600.00
2 3SSMF Motolite Excel Battery	lot			1	1				0				0				0	1	7,500.00	7,500.00
3 Dual lens review Mirror Camera Dash Cam Recorder G - sensor Night Vision	lot			1	1				0				0				0	1	3,500.00	3,500.00
4 Automotive tool kit set	Sets			1	1				0				0				0	1	3,500.00	3,500.00
5 Automotive 12 V Car Vacuum (Heavy Duty)	Sets			1	1				0				0				0	1	2,500.00	2,500.00
Aircon Supplies																				
1 Bearing	pcs.				0				0				0				2	2	350.00	700.00
2 Capacitor 50+ 7.5 UF	pc.				0				0				0				1	1	650.00	650.00
Computer Supplies																				
1 CD-R Imation 650 MB/74 Min.	pc.	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	8.00	4,800.00
2 CD-Case, heavy duty	pc.	100	50	50	200	50	50	50	150	100	50	50	200	50	50	50	150	700	10.00	7,000.00
3 CD Label Sticker, 2 labels per sheet, 100 pcs/pack	pack	3			3	2			2				0	3			3	8	178.00	1,424.00
4 USB Flashdrive 32GB	unit	2			2				0				0				0	2	800.00	1,600.00
5 Windows 7 Operating System Installer	piece	1			1				0				0				0	1	1,600.00	1,600.00
6 Portable 4 TB External Hard Drive	unit	2			2				0				0				0	2	8,488.00	16,976.00
7 Adobe Photoshop	license	1			1				0				0				0	1	11,964.00	11,964.00
8 Adobe Indesign	license	1			1				0				0				0	1	11,964.00	11,964.00
9 Adobe DreamWeaver	license	1			1				0				0				0	1	11,964.00	11,964.00
10 Mouse pad	Pcs.				0				0		200		200				0	200	100.00	20,000.00
11 Monochrome Dot Matrix Printer with accessories	unit				0				0			1	1				0	1	30,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
12 Printer Ribbons (Monochrome Dot Matrix Printer)	pcs.				0				0		1	1					0	1	2,000.00	2,000.00
13 UPS, (AVR) 650VA, Kwotrio, universal sockets, output, voltage 230V/output, frequency (sync to mains), 50/60 HZ+/-Hz Topology line	unit			3	3				0			0					0	3	600.00	1,800.00
14 Mobile booster, LTE/GSM-1800 Frequency Range (1710-1785/1805 Mhz)	unit			1	1				0			0					0	1	8,000.00	8,000.00
15 HP laserjet P1102w	unit			1	1				0			0					0	1	37,887.00	37,887.00
16 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	pc			2	2				0			0					0	2	3,092.96	6,185.92
Computer Equipment and Accessories																				
1 Color Printer- Integrated Ink Tank System	pcs.				0				0	2		2					0	2	14,900.00	29,800.00
2 All-in-one Color Printer up to A3+/13 x 19-in	pc.				0				0	1		1					0	1	14,900.00	14,900.00
3 Seagate Backup Plus Slim 1TB (Gold) Portable	pc				0				0		1	1					0	1	2,988.00	2,988.00
4 Multi-function Business Inkjet Colour Printer	unit				0				0			0					1	1	12,950.00	12,950.00
5 Server replacement for webhosting	unit				0				0			0					1	1	550,000.00	550,000.00
6 Biometrics Time Attendance System	unit				0				0			0					1	1	200,000.00	200,000.00
7 Scanner	unit				0				0			0					3	3	50,000.00	150,000.00
8 Projector	unit				0				0			0					4	4	35,000.00	140,000.00
9 Business Data Analysis and Visualization	unit				0				0			0					1	1	975,000.00	975,000.00
10 DELL Inspiron 14 3462-N4200	pc				0		10		10			0					0	10	20,000.00	200,000.00
11 Printer with Scanner	Unit				0				0		1	1					0	1	10,000.00	10,000.00
12 PRINTER, HP Office Jet 7612 wide format, A3 size, colored	pcs				0				0		3	3					0	3	13,500.00	40,500.00
13 UPS, 1000VA UPS	pcs				0				0		10	10					0	10	5,000.00	50,000.00
14 Laserjet Printer	unit				0				0		1	1					0	1	6,200.00	6,200.00
15 Desktop Computer	unit				0				0		2	2					0	2	74,000.00	148,000.00
16 Magsafe Power Adapter	pc	9			9				0			0					0	9	7,450.00	67,050.00
17 Wireless Dual-Band Router	unit	1		1	2				0			0					0	2	5,000.00	10,000.00
18 UPS 650VA	unit				0		2		2			0					0	2	2,350.00	4,700.00
*Other Categories																				
1 Cell cards	pc.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	300.00	36,000.00
2 ID Lace	Dozen	8			8	8			8	8			8	8			8	32	60.00	1,920.00
3 Tarpaulin	pc.	1			1	1			1				0				0	2	500.00	1,000.00
4 Balikbayan Box	pc.	50			50				0				0				0	50	25.00	1,250.00
5 Chess Board Wooden Tournament size	pcs		2		2				0				0				0	2	3,000.00	6,000.00
6 Supply Delivery and Installation of Roller Windows Blinds 9 Sets - Beige6007	lot				0				0				0	1			1	1	50,454.80	50,454.80
7 Oven Toaster	unit				0				0				0	1			1	1	990.00	990.00
8 Card Case, A4 (297 x 210 mm), 100pcs/box	box				0				0				0	2			2	2	1,400.00	2,800.00
9 Certificate paper, conqueror, A4 size, 500 sheets/box	box				0				0				0	1			1	1	1,500.00	1,500.00
10 PRED Supplies and Materials	lot				0				0				0	1			1	2	62,500.00	125,000.00
11 Printing/Distribution of Report PRED	lot				0				0				0				1	1	108,000.00	108,000.00
12 SNA: Workplace Skills and Satisfaction Survey (WSS) Supplies and Materials	lot	1			1				0				0				0	1	52,400.00	52,400.00
13 Completion and Publication of 2017 Study on the Employability (2017 SETG) Project Leader	lot	1			1				0				0				0	1	300,000.00	300,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
14 Completion and Publication of 2017 Study on the Employability (2017 SETG) Study Leaders (3 persons @ 100,000.00)	lot	1			1				0				0				0	1	300,000.00	300,000.00
15 Completion and Publication of 2017 Study on the Employability (2017 SETG) Area Supervisors (4 persons @ 60,000.00)	lot	1			1				0				0				0	1	240,000.00	240,000.00
16 Completion and Publication of 2017 Study on the Employability (2017 SETG) Consultant's communication-Prepaid (5 months@1,000/month for 8 pax)	lot	1			1				0				0				0	1	40,000.00	40,000.00
17 Completion and Publication of 2017 Study on the Employability (2017 SETG) Contingency (2.3%)	lot	1			1				0				0				0	1	69,800.00	69,800.00
18 Food and Accomodation	lot				0				0				0				1	1	385,100.00	385,100.00
19 Mugs	Pcs.				0				0		200		200				0	200	100.00	20,000.00
20 Ref Mag	Pcs.				0				0		200		200				0	200	50.00	10,000.00
21 Pinbuttons	Pcs.				0				0		1000		1000				0	1000	20.00	20,000.00
22 Eco Bag - medium size	Pcs.				0				0		200		200				0	200	80.00	16,000.00
23 Drawstring pouch for coffee Bean	Pcs.				0				0		200		200				0	200	50.00	10,000.00
24 Coffree Bean	Kilos				0				0		20		20				0	20	500.00	10,000.00
25 Standee-WCO Logo	Pc.				0				0		1		1				0	1	3,000.00	3,000.00
26 Photo Booth Tarp 8 x 6 size	Pc.				0				0		1		1				0	1	1,200.00	1,200.00
27 Welcome Tarp 8 x 4 size	Pcs.				0				0		3		3				0	3	800.00	2,400.00
28 Standee Tarp (hashtag)	Pcs.				0				0		8		8				0	8	450.00	3,600.00
29 Ribbons/Lei	Rolls				0				0		5		5				0	5	500.00	2,500.00
30 Guestbook	Pc.				0				0		1		1				0	1	300.00	300.00
31 Sign pen	Pcs.				0				0		50		50				0	50	100.00	5,000.00
32 Board Paper for Program Invitations	Box				0				0		1		1				0	1	2,000.00	2,000.00
33 Laminating Film - LCT A4 250 mic 216mm x 303mm	Box				0				0		2		2				0	2	1,500.00	3,000.00
34 2018 Tagsanay Award - Hotel Accomodation Aug 14-17 2018	pax				0				0				0	38			38	38	5,200.00	197,600.00
35 2018 Tagsanay Award - Hotel Accomodation Aug 18-25 2018	pax				0				0				0	8			8	8	10,400.00	83,200.00
36 2018 Tagsanay Award - Transportation Coaster Aug 14-17 2018	unit				0				0				0	1			1	1	64,000.00	64,000.00
37 2018 Tagsanay Award - Transportation Van Aug 14-17 2018	unit				0				0				0	1			1	1	24,000.00	24,000.00
38 2018 Tagsanay Award - Transportation Van Aug 20,23 & 25 2018	unit				0				0				0	1			1	1	18,000.00	18,000.00
39 2018 Tagsanay Award - Transportation Van Aug 21 & 22 2018	unit				0				0				0	1			1	1	12,000.00	12,000.00
40 2018 Tagsanay Award - Scissors	Pieces				0				0				0			6	6	6	300.00	1,800.00
41 2018 Tagsanay Award - Screw Drivers	Pieces				0				0				0			2	2	2	300.00	600.00
42 2018 Tagsanay Award - Pliers	Pieces				0				0				0			2	2	2	400.00	800.00
43 2018 Tagsanay Award - Glue Gun	piece				0				0				0			4	4	4	300.00	1,200.00
44 2018 Tagsanay Award - Glue Stick	Pieces				0				0				0			10	10	10	20.00	200.00
45 2018 Tagsanay Award - Cutter	Pieces				0				0				0			6	6	6	200.00	1,200.00
46 2018 Tagsanay Award - Steel Tire Wire	Meter				0				0				0			30	30	30	30.00	900.00
47 2018 Tagsanay Award - Gargen Hand Gloves	Sets				0				0				0			28	28	28	100.00	2,800.00
48 2018 Tagsanay Award - Banderitas	Packs				0				0				0			50	50	50	100.00	5,000.00
49 2018 Tagsanay Award - Head Buff	Pieces				0				0				0			53	53	53	50.00	2,650.00
50 2018 Tagsanay Award - Umbrella Hat	Pieces				0				0				0			28	28	28	300.00	8,400.00
51 2018 Tagsanay Award - Whistle	Pieces				0				0				0			10	10	10	50.00	500.00
52 2018 Tagsanay Award - Dart Pins	sets				0				0				0			2	2	2	300.00	600.00
53 2018 Tagsanay Award - Water Tumbler/Bottle	pieces				0				0				0			28	28	28	200.00	5,600.00
54 2018 Tagsanay Award - Tarpaulin 2.75 ft. x 6.5 ft.	Pcs.				0				0				0			9	9	9	350.00	3,150.00
55 2018 Tagsanay Award - Tarpaulin 2 ft. x 3 ft.	Pcs.				0				0				0			1	1	1	300.00	300.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
56 2018 Tagsanay Award - Tarpaulin 4 ft. x 9 ft.	Pcs.				0				0				0			5	5	5	1,000.00	5,000.00
57 2018 Tagsanay Award - Ribbon	YARD				0				0				0			30	30	30	30.00	900.00
58 2018 Tagsanay Award - Pin Bottoms	Pcs.				0				0				0			200	200	200	40.00	8,000.00
59 2018 Tagsanay Award - Glass Frames	Pcs.				0				0				0			60	60	60	300.00	18,000.00
60 2018 Tagsanay Award - Needle	Sets				0				0				0			1	1	1	170.00	170.00
61 2018 Tagsanay Award - Colored Frames	Spools				0				0				0			10	10	10	50.00	500.00
62 2018 Tagsanay Award - First Aid Kit Emergency Medical Bag	Pcs.				0				0				0			4	4	4	500.00	2,000.00
63 2018 Tagsanay Award - Thimble	Pcs.				0				0				0			4	4	4	100.00	400.00
64 2018 Tagsanay Award - 2"x2"10' Good Lumber	Pcs.				0				0				0			6	6	6	500.00	3,000.00
65 2018 Tagsanay Award - Push or Pull Ruler	Pcs.				0				0				0			2	2	2	400.00	800.00
66 2018 Tagsanay Award - Triangle ruler (Square)	pcs.				0				0				0			2	2	2	200.00	400.00
67 2018 Tagsanay Award - Wood Cutting Saw	Pcs.				0				0				0			2	2	2	400.00	800.00
68 2018 Tagsanay Award - Double Adhesive, 2"	Pcs.				0				0				0			3	3	3	300.00	900.00
69 2018 Tagsanay Award - Masking Tape, 3"	Pcs.				0				0				0			2	2	2	115.00	230.00
70 2018 Tagsanay Award - Geometric Puzzle	Pcs.				0				0				0			3	3	3	300.00	900.00
71 2018 Tagsanay Award - Rice pot (Large)	Pcs.				0				0				0			2	2	2	500.00	1,000.00
72 2018 Tagsanay Award - Stew Pan (Large)	Pcs.				0				0				0			4	4	4	500.00	2,000.00
73 2018 Tagsanay Award - Ladle	Pcs.				0				0				0			6	6	6	300.00	1,800.00
74 2018 Tagsanay Award - Pail	Pcs.				0				0				0			2	2	2	400.00	800.00
75 2018 Tagsanay Award - Basin	Pcs.				0				0				0			2	2	2	500.00	1,000.00
76 2018 Tagsanay Award - Chopping Board	pcs.				0				0				0			4	4	4	500.00	2,000.00
77 2018 Tagsanay Award - Knife	Pcs.				0				0				0			4	4	4	300.00	1,200.00
78 2018 Tagsanay Award - Paper Plate	Packs				0				0				0			6	6	6	100.00	600.00
79 2018 Tagsanay Award - Forks	Packs				0				0				0			6	6	6	100.00	600.00
80 2018 Tagsanay Award - Spoons	Packs				0				0				0			6	6	6	100.00	600.00
81 2018 Tagsanay Award - Super Kalan, Gasolito	sets				0				0				0			6	6	6	1,500.00	9,000.00
82 2018 Tagsanay Award - Refillable Safety Kitchen	sets				0				0				0			4	4	4	200.00	800.00
83 2018 Tagsanay Award - Kusot	Packs				0				0				0			4	4	4	20.00	80.00
84 2018 Tagsanay Award - Banana Leaves	Bundles				0				0				0			10	10	10	30.00	300.00
85 2018 Tagsanay Award - Towelette	Pcs.				0				0				0			40	40	40	50.00	2,000.00
86 2018 Tagsanay Award - Apron	Pcs.				0				0				0			40	40	40	50.00	2,000.00
87 2018 Tagsanay Award - Tong	Pcs.				0				0				0			2	2	2	100.00	200.00
88 2018 Tagsanay Award - Large Wok	Pcs.				0				0				0			2	2	2	1,000.00	2,000.00
89 2018 Tagsanay Award - Paper Cup, 50-60 pcs per packs	Packs				0				0				0			10	10	10	80.00	800.00
90 2018 Tagsanay Award - Large Pitcher	Pcs.				0				0				0			4	4	4	150.00	600.00
91 2018 Tagsanay Award - Stopwatch	Pcs.				0				0				0			3	3	3	250.00	750.00
92 2018 Tagsanay Award - Groceries	Lot				0				0				0			1	1	1	30,000.00	30,000.00
93 Gift/Tokens	Pcs				0				0				0			1	1	1	189,159.00	189,159.00
94 Tarpaulin Printing for 4th Regional Skills Technical Working Group (RSTWG) Meeting	lot				0				0				0			1	1	1	1,680.00	1,680.00
95 Gift /Token (For the 4th Regional Skills Technical Working Group Meeting)	lot				0				0				0			100	100	100	630.53	63,053.00
96 Venue and Food for the conduct of the 4th Regional Skills Technical Working Group Meeting on 10-11 July 2018	lot				0				0				0			1	1	1	400,000.00	400,000.00
97 Accomodation, Venue and Food for the conduct of the 4th High Officials Meeting (HOM) on Southeast Asia Technical and Vocational Education and Training (SEA-TVET)	lot				0				0				0			1	1	1	1,850,000.00	1,850,000.00
98 T-shirt with color Printing	Pcs.				0				0				0			200	200	200	200.00	40,000.00
99 Tarpaulin Printing 3ft x 12 ft	Pcs.				0				0				0			2	2	2	500.00	1,000.00
100 Tarpaulin Printing 8ft x 12 ft	pc.				0				0				0			1	1	1	1,340.00	1,340.00
101 Trophies/Plaques	Pcs.				0				0				0			17	17	17	3,000.00	51,000.00
102 Tokens for Competitors/Judges	Pcs.				0				0				0			10	10	10	1,000.00	10,000.00
103 Picture Frame	Pcs.				0				0				0			17	17	17	235.29	4,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
104 TESDA OFW BROCHURE UP FLYER A4 size colored/matte	pcs.				0				0			3000	3000				0	3000	11.07	33,210.00
105 35M Battery for Hyundai Country Coaster (HRDI)	pc				0				0		2		2				0	2	6,000.00	12,000.00
106 Tires 7.00 R16LT for Hyundai County Coaster	pc				0				0		6		6				0	6	5,000.00	30,000.00
107 Microphone Wireless Receiver	unit				0			1	1				0				0	1	3,499.00	3,499.00
108 Plants Pots	Pcs.				0				0		20		20				0	20	80.00	1,600.00
109 Garden Soil	Sacks				0				0		3		3				0	3	120.00	360.00
110 Induction Cooker	pc.				0			1	1				0				0	1	1,648.00	1,648.00
111 Flat Iron	pcs.				0			3	3				0				0	3	582.00	1,746.00
112 Roller Blinds	lot				0				0			1	1				0	1	150,000.00	150,000.00
113 Appreciation Course on Policy Development Process - Food, Accomodation of Participants, Venue Rental	lot				0				0			1	1				0	1	378,000.00	378,000.00
114 Appreciation Course on Policy Development Process - Honoraria	lot				0				0			1	1				0	1	70,000.00	70,000.00
115 Appreciation Course on Policy Development Process - Supplies and Materials	lot				0				0			1	1				0	1	22,500.00	22,500.00
116 Washing Machine	Units				0				0				0	3			3	3	8,000.00	24,000.00
117 Microwave Oven	Units				0				0				0	2			2	2	7,000.00	14,000.00
118 RCA Digital TV Box	unit				0			1	1	2			2				0	3	1,399.75	4,199.25
119 Washing Machine, Fully Automatic, 7kg.	unit				0				0	1			1				0	1	10,800.00	10,800.00
120 Mobile Cabinet w/ 3 drawers	unit				0				0			1	1	1	1	1	3	4	5,000.00	20,000.00
121 2018 Planners' Conference Expenses	lot				0				0				0		1		1	1	429,000.00	429,000.00
122 Tokens for Conference' Participants - Customized double wall stainless steel travel Tumbler (HxW 8"x3.25")	lot				0				0				0		1		1	1	25,000.00	25,000.00
123 Lanyard USB Flash Drives (8GB capacity, personalized)	piece				0				0		200		200				0	200	435.00	87,000.00
124 Notebook (75-100 leaves, hardbound, 5"x7", personalized: See attached design)	box				0				0		200		200				0	200	170.00	34,000.00
125 Drinking Glass	Dozen				0				0			1	1				0	1	800.00	800.00
126 Beverage Coaster	Dozen				0				0			2	2				0	2	400.00	800.00
127 Tray Placemat	pc				0				0			1	1				0	1	30.00	30.00
128 3M Normand Medium Traffic Scraper Matting 6050,4ft*6ft*	pc				0				0		2		2				0	2	14,000.00	28,000.00
129 3M Normand Medium Traffic Scraper Matting 6050,2*3	pc				0				0		2		2				0	2	3,510.00	7,020.00
130 Personalized Foldable USB IDs with design and lace for TESDA's Annual GFPS Assembly	pcs				0				0				0			80	80	80	350.00	28,000.00
131 Personalized Stainless, Insulated Tumbler with holder and design for TESDA's Annual GFPS Assembly	pcs				0				0				0			80	80	80	400.00	32,000.00
132 Rental of Standard twin hotel room for 42 pax, Basic Twin Sharing Room for 8 pax and one (1) Standard Queen Room, all with complimentary breakfast for participants of the TESDA Annual GFPS Assembly for 4 nights (51 pax), incl. dinner on the check in date	lot				0				0				0			1	1	1	298,200.00	298,200.00
133 Hotel Seminar package for 3 days including use of function hall and food catering services for 75 pax	lot				0				0				0			1	1	1	382,500.00	382,500.00
134 Tarpaulin	pcs				0				0				0			2	2	2	1,000.00	2,000.00
135 Printing of Gender Sensitivity Trainer's Manual and Facilitator's Guide Including training supplies and materials	sets				0			1	1	150		1	151			2	2	154	1,150.00	177,100.00
136 GFPS Meeting kits and other supplies and materials	lot			1	1			1	1			1	1			2	2	5	18,750.00	93,750.00
137 Supplies and materials for GST and other GAD related seminars	lot			4	4				0				0				0	4	2,500.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
138 Supplies and Materials for TESDA's Annual GFPS Assembly (USB IDs & Kits)	sets				0				0				0		60		60	60	600.00	36,000.00
139 PCW recommended Advocacy T-Shirt for NWMC	pcs			100	100				0				0				0	100	255.00	25,500.00
140 Printing of brochures on RA9262 (Anti-VAWC)	copies			500	500				0				0				0	500	7.00	3,500.00
141 Printing of brochures on RA 8353 (Anti-Rape Law)	copies			500	500				0				0				0	500	7.00	3,500.00
142 Printing of brochures on RA 7877 (Anti-Sexual Harassment Law)	copies			500	500				0				0				0	500	7.00	3,500.00
143 Printing of brochures on RA 9208 (Anti-Trafficking in Person Act)	copies			500	500				0				0				0	500	7.00	3,500.00
144 Printing of PCW recommended banner/tarpaulins	pcs			2	2				0				0		2		2	4	1,500.00	6,000.00
145 Printing of PCW recommended Standee Tarpaulins	pcs			2	2				0				0		2		2	4	1,000.00	4,000.00
146 Rental of originally produced films/movies about women's empowerment and elimination of VAWC	pcs			1	1				0				0		1		1	2	25,000.00	50,000.00
147 PCW recommended advocacy T-shirt for 18-day Campaign to End VAWC	pcs				0				0				0		100		100	100	255.00	25,500.00
148 Printing of brochures on RA 9710 (Magna Carta of Women)	copies			500	500				0				0				0	500	7.00	3,500.00
149 T-shirt for the 2018 Women Conference	pcs			200	200				0				0				0	200	255.00	51,000.00
150 Printing of Sector Specific GAD Checklist	copies			1000	1000				0				0				0	1000	300.00	300,000.00
151 Globe Prepaid Card @ P500	pc				0				0				0				4	4	490.00	1,960.00
152 Globe Prepaid Card @ P300	pc				0				0				0				5	5	290.00	1,450.00
153 5 Tonner Floor Mounted ACU with Complete Accessories including Installation and Commissioning	unit				0				0				0				6	6	128,000.00	768,000.00
154 Window Type A?C 2.0 HP	unit				0				0				0				3	3	29,786.00	89,358.00
155 Food (Breakfast for 10 pax additional) for CAMP ASSESS facilitator dated December 10-12, 2018	Lot				0				0				0				1	1	450,000.00	450,000.00
156 Hotel accommodation, for the participants of TESDA-UPOU Capability Building Program on Blended Learning Delivery December 11 - 12, 2018 for 40 pax 2 nights (Dec. 10 - 12, 2018)	lot				0				0				0				1	1	150,000.00	150,000.00
157 Hotel and Accommodation from December 10-12, 2018 (5 rooms Twins Sharing for 10 pax) and food (Dinner for 18 pax)	Lot				0				0				0				1	1	180,000.00	180,000.00
158 Food and Accommodation for 15 pax (Breakfast and Dinner) for TESDA Dormitory dated December 10-12, 2018	Lot				0				0				0				1	1	270,000.00	270,000.00
C. TOTAL (A + B):																				16,472,707.10
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				1,647,270.71
E. GRAND TOTAL (C + D)																				18,119,977.81
F. APPROVED BUDGET BY THE AGENCY HEAD																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					26082				16489				18958				16673			78201.2192
G.2 Other Items not available at PS but regularly purchased from other sources					2E+06				1E+06				3E+06				1E+07			16394505.88

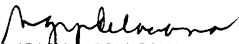
TOTAL MONTHLY CASH REQUIREMENTS	2315704	1316180	3033761	9807062	16472707.1
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*Other categories that are not indicated herein


**Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


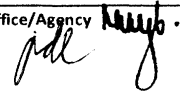
Prepared by:


MARIA GRACIA P. DELA RAMA
Property/Supply Officer

Certified Funds Available / Certified
Appropriate Funds Available


EMELY Q. TESORO
Accountant / Local Budget Officer

Approved by:


SEC. ISIDRO S. LAPÉÑA, PHD, CSEE
Head of Office/Agency 

Date: 12/28/2018